

<b>Title of Report:</b>	<b>Legal and Electoral Services Budget Report</b>
<b>Report to be considered by:</b>	Resource Management Working Group
<b>Date of Meeting:</b>	27 September 2011

**Purpose of Report:** To receive a report that explains the variances between Month 9 and Year End spends for the Legal and Electoral Service.

**Recommended Action:** To discuss budget pressures within this service area. To note the report.

<b>Resource Management Working Group Chairman</b>	
<b>Name &amp; Telephone No.:</b>	Councillor Tony Vickers – Tel (01635) 230046
<b>E-mail Address:</b>	tvickers@westberks.gov.uk
<b>Contact Officer Details</b>	
<b>Name:</b>	David Baker
<b>Job Title:</b>	Policy Officer
<b>Tel. No.:</b>	01635 519083
<b>E-mail Address:</b>	dbaker@westberks.gov.uk

## **Supporting Information**

---

### **1. Introduction**

- 1.1 This report sets out and explains the variances between the Month 9 and Year End Finance Performance reports for the Legal and Electoral Service. The report is attached under Appendix A for Members information.

### **Appendices**

---

Appendix A – Legal and Electoral Outturn Report